

**2006/2007 through 2013/2014 Capital Outlay Projects  
California State University**

|                                 |   |
|---------------------------------|---|
| <b>Campus:</b>                  | Systemwide  |
| <b>Project Name:</b>            | Minor Capital Outlay  |
| <b>Project Description:</b>     | Minor capital outlay program provides funds to upgrade and/or renovate campus facilities to accommodate the academic program. Minor capital outlay funds are also used to implement accessibility projects to address Americans with Disabilities Act. These funds will be allocated to the campuses for preliminary plans, working drawings, and construction for projects with a total estimated cost of \$400,000 or less. |
| <b>Project Start Date :</b>     |   |
| <b>Project Completion Date:</b> | Jun-10  |
| <b>FTES:</b>                    |   |
| <b>Project Status:</b>          | Closed  |
| <b>Bond Funding:</b>            | \$25000000  |
| <b>Bond Authorization:</b>      | 6610-301-6048-06-06   |
| <b>Congressional District:</b>  | 99  |
| <b>Senate District:</b>         | 99  |
| <b>Assembly District:</b>       | 99  |

| <b>Funding By Phase</b> | <b>Prop 1D Bond</b> | <b>Other Bonds</b> | <b>Other State Funds</b> | <b>Local Match</b> | <b>Private Non Gov Funds</b> |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary             | \$                  | \$                 | \$                       | \$                 | \$                           |
| Working Drawings        | \$                  | \$                 | \$                       | \$                 | \$                           |
| Construction            | \$                  | \$                 | \$                       | \$                 | \$                           |
| Equipment               | \$                  | \$                 | \$                       | \$                 | \$                           |
| PWCE                    | \$25000000          | \$                 | \$                       | \$                 | \$                           |
| <b>Total</b>            | <b>\$25000000</b>   | <b>\$</b>          | <b>\$</b>                | <b>\$</b>          | <b>\$</b>                    |

**Total Project Funding:** \$25000000

**Project Funding from Prop 1D Bond:** \$25000000

**Project Expenditure:** \$25000000

**Remaining Prop 1D Bond Funds:** \$0