

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|--|
| Campus: | Los Angeles |
| Project Name: | Science Replacement Building, Wing B |
| Project Description: | This project was funded for construction in 2004 (Chapter 208/04, 6610-302-6141(8)), however due to construction cost escalation no proposals were received as the building cost estimates had increased to \$42,831,000 or 65% over the budget. This budget request is based on the same previously approved scope but seeks a new appropriation, as \$30,145,000 reverted due to the significant budget shortfall. This project will build the north wing of the science replacement building, adding to the previously funded Wing A and completing the new interdisciplinary laboratory building. The replacement buildings will allow the existing seismically deficient and non-code compliant Physical Science building to be demolished. Wing B will be 54,000 ASF/87,100 GSF, providing capacity for 606 FTE in lecture space, 191 FTE in LD laboratory space, 52 FTE in UD laboratory space, and 29 faculty offices. The building will provide lecture space and complex, state-of-the-art laboratories to serve multiple disciplines, replacing the existing badly deteriorated and outdated physical science building. With it adjacency to the biology building, it will create a modern science complex in the campus core. The completed building (Wing A and B) will accommodate 606 FTE in lecture space, 362 FTE in LD laboratory space, 137 FTE in UD laboratory space for a total of 1,157 FTE and 67 faculty offices. |
| Project Start Date : | Sep-04 |
| Project Completion Date: | Dec-10 |
| FTES: | 849 |
| Project Status: | Closed |
| Bond Funding: | \$50500000 |
| Bond Authorization: | 6610-302-6048-07-07 |
| Congressional District: | D-32 |
| Senate District: | D-24 |
| Assembly District: | D-45 |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$ | \$865000 | \$ | \$ | \$ |
| Working Drawings | \$1506000 | \$ | \$ | \$ | \$ |
| Construction | \$48994000 | \$ | \$ | \$ | \$ |
| Equipment | \$ | \$4142000 | \$ | \$ | \$ |
| PWCE | \$ | \$ | \$ | \$ | \$ |
| Total | \$50500000 | \$5007000 | \$ | \$ | \$ |

Total Project Funding: \$55507000
Project Funding from Prop 1D Bond: \$50500000
Project Expenditure: \$55507000
Remaining Prop 1D Bond Funds: \$0