

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

Campus:	East Bay
Project Name:	Student Services Administration Replacement Building
Project Description:	This project will build a replacement building (65,000 ASF/100,000 GSF) for the upper floors of Warren Hall (#13) that will house the student services and administrative functions of the university, including enrollment services, financial aid, career development center, the provost, campus data center, academic and administrative services offices. This project is part of a rescoping approach to address the seismic deficiencies and asbestos risks associated with Warren Hall by constructing this replacement building that will provide space to move activities and people from the top eight floors of Warren Hall. This project was approved in 05/06 for PW at \$1,651,000 (CCCI 4328). Since that time, significant cost escalation has occurred and as a result the request for C, at CCCI 4633, has increased to \$38,938,000 to complete the approved scope of the project. A revised cost estimate completed in April 2005 is submitted as backup documentation supporting the cost increase. Equipment funding of \$1,963,000 was provided from Bond 6041.
Project Start Date :	Jan-06
Project Completion Date:	Sep-09
FTES:	
Project Status:	Closed
Bond Funding:	\$38938000
Bond Authorization:	6610-301-6048-06-06
Congressional District:	D-13
Senate District:	D-10
Assembly District:	D-18

Funding By Phase	Prop 1D Bond	Other Bonds	Other State Funds	Local Match	Private Non Gov Funds
Preliminary	\$	\$749000	\$	\$	\$
Working Drawings	\$	\$902000	\$	\$	\$
Construction	\$38938000	\$	\$	\$	\$
Equipment	\$	\$1963000	\$	\$	\$
PWCE	\$	\$	\$	\$	\$
Total	\$38938000	\$3614000	\$	\$	\$

Total Project Funding: \$42552000
Project Funding from Prop 1D Bond: \$38938000
Project Expenditure: \$42552000
Remaining Prop 1D Bond Funds: \$0