

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

Campus:	Channel Islands
Project Name:	Classroom and Faculty Office Renovation/Addition
Project Description:	CSUCI proposes to renovate existing buildings, construct new building space for classrooms, faculty offices, administrative offices, and instructional support spaces to meet current demands and critical future needs as a result of projected enrollment increases. The Classroom and Faculty Office Renovation project would involve renovation of approximately 26,810 ASF/55,877 GSF and new construction of approximately 10,480 ASF/16,295 GSF for the North Hall facility. This project will provide 1,013 FTE of lecture capacity space and 37 FTE of Upper Division laboratory capacity to serve Physical Sciences Program needs. Offices for 115 faculty will also be provided.
Project Start Date :	Aug-07
Project Completion Date:	Jun-11
FTES:	1050
Project Status:	Closed
Bond Funding:	\$1989000
Bond Authorization:	6610-301-6048-07-07
Congressional District:	R-24
Senate District:	R-19
Assembly District:	D-41

Funding By Phase	Prop 1D Bond	Other Bonds	Other State Funds	Local Match	Private Non Gov Funds
Preliminary	\$	\$	\$	\$	\$
Working Drawings	\$1989000	\$	\$	\$	\$
Construction	\$	\$29686000	\$	\$	\$
Equipment	\$	\$	\$	\$	\$
PWCE	\$	\$	\$	\$	\$
Total	\$1989000	\$29686000	\$	\$	\$

Total Project Funding: \$31675000
Project Funding from Prop 1D Bond: \$1989000
Project Expenditure: \$1989000
Remaining Prop 1D Bond Funds: \$0